

Consolidated Statements of Income and Comprehensive Income

Consolidated Statements of Income

Unit: millions of yen

	Previous fiscal year (From April 1, 2014 to March 31, 2015)	Current fiscal year (From April 1, 2015 to March 31, 2016)
Net sales	572,541	575,735
Cost of sales	500,400	509,176
Gross profit	72,142	66,559
Selling, general and administrative expenses	48,463	51,348
Operating income	23,679	15,212
Non-operating income		
Equity in earnings of affiliates	712	628
Dividend income	372	356
Rental income	301	284
Other	925	1,243
Total non-operating income	2,310	2,511
Non-operating expenses		
Interest expenses	3,221	3,525
Foreign exchange losses	—	890
Other	1,431	1,298
Total non-operating expenses	4,652	5,713
Ordinary income	21,337	12,010
Extraordinary income		
Insurance proceeds	397	3,325
Gain on sale of noncurrent assets	90	113
Other	3	282
Total extraordinary income	489	3,720
Extraordinary loss		
Loss on retirement of noncurrent assets	957	878
Impairment loss	1,678	430
Loss on sales of investment securities	—	209
Other	335	237
Total extraordinary losses	2,970	1,754
Income before income taxes	18,856	13,976
Income taxes-current	4,880	3,523
Income taxes-deferred	4,284	4,524
Total income taxes	9,165	8,048
Net income	9,691	5,928
Net income attributable to non-controlling interests	1,043	823
Net income attributable to owners of the parent	8,649	5,105

Consolidated Statements of Comprehensive Income

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	Previous fiscal year (From April 1, 2014 to March 31, 2015)	Current fiscal year (From April 1, 2015 to March 31, 2016)
Net income	9,691	5,928
Other comprehensive income		
Valuation difference on available-for-sale securities	1,450	(840)
Deferred gains (losses) on hedges	(239)	(783)
Foreign currency translation adjustment	12,938	(8,785)
Adjustments to retirement benefits	1,219	1,131
Share of other comprehensive income (loss) of associates accounted for using equity method	362	(1,756)
Total other comprehensive income	15,729	(11,034)
Comprehensive income	25,421	(5,106)
(Attributable to)		
Owners of the parent	22,634	(4,813)
Non-controlling interests	2,787	(293)