

Consolidated Statements of Income and Comprehensive Income

Consolidated Statements of Income

Unit: millions of yen

	Previous fiscal year (From April 1, 2015 to March 31, 2016)	Current fiscal year (From April 1, 2016 to March 31, 2017)
Net sales	575,735	568,316
Cost of sales	509,176	490,460
Gross profit	66,559	77,856
Selling, general and administrative expenses	51,348	51,987
Operating income	15,212	25,869
Non-operating income		
Interest income	199	573
Dividend income	356	449
Rental income	284	286
Other	1,672	992
Total non-operating income	2,511	2,299
Non-operating expenses		
Interest expenses	3,525	3,790
Share of loss of entities accounted for using equity method	—	1,405
Financing expenses	—	1,195
Other	2,188	1,959
Total non-operating expenses	5,713	8,349
Ordinary income	12,010	19,819
Extraordinary income		
Gain on sale of noncurrent assets	113	119
Insurance proceeds	3,325	—
Other	282	18
Total extraordinary income	3,720	137
Extraordinary loss		
Loss on retirement of noncurrent assets	878	707
Impairment loss	430	365
Fire loss	—	270
Special severance payment	—	185
Other	446	148
Total extraordinary losses	1,754	1,675
Income before income taxes	13,976	18,281
Income taxes-current	3,523	8,505
Income taxes-deferred	4,524	174
Total income taxes	8,048	8,679
Net income	5,928	9,602
Net income attributable to non-controlling interests	823	887
Net income attributable to owners of the parent	5,105	8,715

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	Previous fiscal year (From April 1, 2015 to March 31, 2016)	Current fiscal year (From April 1, 2016 to March 31, 2017)
Net income	5,928	9,602
Other comprehensive income		
Valuation difference on available-for-sale securities	(840)	1,405
Deferred gains (losses) on hedges	(783)	560
Foreign currency translation adjustment	(8,785)	(1,460)
Adjustments to retirement benefits	1,131	(679)
Share of other comprehensive income of associates accounted for using equity method	(1,756)	(1,454)
Total other comprehensive income	(11,034)	(1,627)
Comprehensive income	(5,106)	7,975
(Attributable to)		
Owners of the parent	(4,813)	7,100
Non-controlling interests	(293)	874