

		Fiscal 2008	Fiscal 2009	Fiscal 2010
Operating performance and profitability (consolidated)				
Net sales	Total	506,826	419,118	466,699
Operating income (loss)	Total	(6,860)	5,780	27,933
Ordinary income (loss)	Total	(14,883)	2,357	23,146
Income before income taxes (loss)	Total	(21,431)	(9,491)	18,676
Net income attributable to owners of the parent (loss)	Total	(29,643)	(7,250)	19,157
Operating margin	Total	(1.4%)	1.4%	6.0%
Net income/net sales	Total	(5.8%)	(1.7%)	4.1%
Financial condition and efficiency (consolidated)				
Total assets	Total	514,974	510,073	524,527
Net assets	Total	75,624	88,217	105,174
Shareholders' equity	Total	72,964	86,858	103,921
Interest bearing debt	Total	278,623	252,340	242,035
Current assets	Total	175,170	180,576	205,286
Noncurrent assets	Total	339,801	329,498	319,240
Current liabilities	Total	258,666	238,684	237,988
Noncurrent liabilities	Total	180,682	183,172	181,364
Shareholders' equity ratio	Total	14.2%	17.0%	19.8%
Return on equity (ROE)	UACJ/Furukawa-Sky	(17.7%)	(1.3%)	18.6%
	Sumitomo Light Metal	(50.9%)	(28.4%)	23.1%
Consolidated cash flows				
Cash flows from operating activities	Total	14,644	31,181	35,923
Cash flows from investing activities	Total	(23,339)	(10,840)	(13,595)
Free cash flow	Total	(8,695)	20,341	22,328
Cash flows from financing activities	Total	9,399	(21,969)	(5,441)
Per share information				
Current net profit (loss) (yen)	UACJ/Furukawa-Sky	(50.64)	(3.39)	52.70
	Sumitomo Light Metal	(49.42)	(15.95)	16.64
Dividend (yen)	UACJ/Furukawa-Sky	6.0	2.0	6.0
	Sumitomo Light Metal	0.0	0.0	0.0
Capital investment and R&D costs (Consolidated)				
Capital investment	Total	19,235	11,255	9,092
Depreciation and amortization costs	Total	25,128	24,501	23,445
R&D costs	Total	5,008	4,602	4,886

Note: Accounting principles for notes maturing at the end of the fiscal year changed in fiscal 2013. However, the figures prior to retrospective treatment are shown for the main management indicators and other records prior to fiscal 2012. The figures before fiscal 2012 are a simple total of the two former companies, Furukawa-Sky Aluminum Corporation and Sumitomo Light Metal Industries Co., Ltd. In fiscal 2013, the figures reported for the first-half year are the amounts for both former companies, and those for the last half-year are the business results for UACJ.

Unit: millions of yen (rounded off)

Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017
452,898	436,485	364,107	572,541	575,735	568,316	624,270
18,709	15,069	17,772	23,679	15,212	25,869	29,205
16,595	14,606	16,798	21,337	12,010	19,819	19,408
10,098	9,743	15,523	18,856	13,976	18,281	19,692
11,838	4,656	9,946	8,649	5,105	8,715	12,253
4.1%	3.5%	4.9%	4.1%	2.6%	4.6%	4.7%
2.6%	1.1%	2.7%	1.5%	0.9%	1.5%	2.0%
535,148	536,200	608,490	677,952	662,543	725,443	774,191
124,440	138,166	168,140	187,136	178,582	198,360	208,396
122,985	136,387	155,515	172,305	165,030	184,090	194,235
225,324	215,318	256,309	295,953	289,006	323,825	342,336
204,890	191,653	236,638	269,889	263,409	305,563	324,318
330,257	344,547	371,852	408,063	399,135	419,880	449,873
263,221	251,858	236,387	287,884	249,784	237,650	273,157
147,487	146,175	203,963	202,932	234,177	289,433	292,638
23.0%	25.4%	25.6%	25.4%	24.9%	25.4%	25.1%
5.1%	4.3%	8.6%	5.3%	3.0%	5.0%	6.5%
19.1%	2.7%	—	—	—	—	—
36,239	29,032	14,233	26,777	22,511	28,393	17,381
(38,120)	(21,520)	(25,452)	(49,668)	(34,759)	(55,456)	(51,853)
(1,881)	7,512	(11,219)	(22,891)	(12,248)	(27,063)	(34,472)
(8,034)	(12,887)	14,067	25,694	11,176	49,478	13,543
15.59	13.85	30.36	20.21	11.94	201.63*	253.96*
14.95	2.59	—	—	—	—	—
6.0	6.0	9.0	6.0	6.0	60.00*	60.00*
1.5	3.5	—	—	—	—	—
13,351	25,554	27,104	46,539	30,489	31,556	51,195
22,821	20,121	17,165	22,636	22,893	23,508	25,686
5,111	5,031	3,688	4,619	4,630	4,412	4,409

* The Company conducted a 1-for-10 reverse stock split on common shares on October 1, 2017. Net income per share and net assets per share have been calculated as if this reverse stock split had occurred at the beginning of fiscal 2016. Annual dividends per share for fiscal 2016 and fiscal 2017 are calculated on a post-stock-split basis.