

Consolidated Statements of Income

Unit: millions of yen

	Previous fiscal year (From April 1, 2016 to March 31, 2017)	Current fiscal year (From April 1, 2017 to March 31, 2018)
Net sales	568,316	624,270
Cost of sales	490,460	540,150
Gross profit	77,856	84,120
Selling, general and administrative expenses	51,987	54,915
Operating income	25,869	29,205
Non-operating income		
Interest income	573	941
Dividend income	449	431
Rental income	286	331
Other	992	1,149
Total non-operating income	2,299	2,851
Non-operating expenses		
Interest expenses	3,790	5,213
Share of loss of entities accounted for using equity method	1,405	5,361
Financing expenses	1,195	—
Other	1,959	2,075
Total non-operating expenses	8,349	12,649
Ordinary income	19,819	19,408
Extraordinary income		
Gain on sale of investment securities	10	826
Gain on sale of non-current assets	119	512
Insurance income	—	424
Other	9	0
Total extraordinary income	137	1,762
Extraordinary loss		
Loss on retirement of non-current assets	707	841
Valuation loss on investment securities	10	262
Fire loss	270	—
Special severance payment	185	—
Other	503	375
Total extraordinary losses	1,675	1,478
Income before income taxes	18,281	19,692
Income taxes-current	8,505	7,138
Income taxes-deferred	174	(733)
Total income taxes	8,679	6,405
Net income	9,602	13,287
Net income attributable to non-controlling interests	887	1,034
Net income attributable to owners of the parent	8,715	12,253

Consolidated Statements of Comprehensive Income

Unit: millions of yen

	Previous fiscal year (From April 1, 2016 to March 31, 2017)	Current fiscal year (From April 1, 2017 to March 31, 2018)
Net income	9,602	13,287
Other comprehensive income		
Valuation difference on available-for-sale securities	1,405	(211)
Deferred gains (losses) on hedges	560	(170)
Foreign currency translation adjustment	(1,460)	213
Adjustments to retirement benefits	(679)	221
Share of other comprehensive income of entities accounted for using equity method	(1,454)	(97)
Total other comprehensive income	(1,627)	(44)
Comprehensive income	7,975	14,243
(Attributable to)		
Owners of the parent	7,100	13,171
Non-controlling interests	874	72